

3	Community clinics (Women's Care Center, Rural Health Clinic, Family Care Center)
5	Counties served (Titus, Camp, Franklin, Morris and Red River)
6	Labor, Delivery & Recovery Suites
6	Mobile Medical Intensive Care Unit Ambulances
8	Bed Intensive Care Unit
21	Bed Emergency/Trauma Center
50	Auxiliary Members
88	Active Medical Staff Providers
128	Slice CT
165	Total bed capacity
681	Nuclear medicine studies annually
750	Total employees
968	Inpatient surgery cases per year
1,000	Annual births
1,500	Wellness Center members
1,800	Total health fair attendees
2,000	Mammograms performed yearly
2,343	MRIs per year
4,000	Outpatient surgery cases per year
5,000	Annual inpatients
5,500	Pounds of popcorn sold every year
6,152	Ultrasounds per year
12,874	Xrays performed annually
21,000	ER patients seen every year

It all adds up to a hospital district our community can be proud of. Titus Regional Medical Center is accredited by the Joint Commission and has been honored by Northeast Texas Regional Advisory Council on Trauma as both Hospital of the Year and Emergency Medical Services Provider of the Year.

In the past decade, the hospital has vastly increased access to primary and specialty care through the addition of the following:

- Patty & Bo Pilgrim Cancer Center
- Wound Healing Center
- Behavioral Health Unit
- 21-bed Emergency/Lead Level 3 Trauma Center
- Breast & Diagnostic Health Center
- The Wellness Center
- Titus Medical Plaza
- Sleep Lab
- Skilled Nursing Unit
- Outpatient Procedures Surgical Suite
- Open Imaging of Titus Regional
- Visiting Specialists Center (cardiovascular surgery, gastroenterology, podiatry and pain management)
- Family Care Center

Additionally, we have successfully recruited a number of physicians to our hospital in the following specialties:

Family practice	Urology	Radiation Oncology	Radiology
General surgery	Cardiology	Medical Oncology	Pediatrics
Internal medicine	Interventional Pulmonology	Surgical Oncology	
Cosmetic, plastic & reconstructive surgery			

Titus Regional Medical Center – 1115 Waiver

Project Title (include unique RHP project ID number for each project.)	Brief Project Description	Related Category 3 Outcome Measure(s) (include unique Category 3 Improvement Target (IT) Identifier specific to RHP and outcome title)	Estimated Incentive Amount (DSRIP) for DYs 2-5
Category 1: Infrastructure Development			
Pass 1 138913209.1.1 Expand Primary Care Capacity (Titus Regional Medical Center 138913209)	Build Family Care Center in South Mt. Pleasant Establish more primary care clinics. TRMC plans to build a new Family Care Center in an underserved location of the city.	138913209.3.1 – IT-6.1 – Percent Improvement Over Baseline of Patient Satisfaction Scores 138913209.3.2 – IT-9.2 - ED Appropriate Utilization	\$4,365,952
Pass 2 138913209.1.2 Expand Specialty Care Capacity (Titus Regional Medical Center 138913209)	Recruit Endocrinologist and Expand Diabetes Education Improve access to specialty care.	138913209.3.4 – IT-3.3 – Diabetes 30 day readmission rate	\$545,851
		Total Category 1	4,911,803
Category 2: Program Innovation and Redesign			
Pass 1 138913209.2.1 Redesign for Cost Containment (Titus Regional Medical Center 138913209)	Business Intelligence System Develop a Business Intelligence system with the capability to test methodologies for measuring cost containment, intervention and innovation impacts so they may be applied to other projects or efforts giving Titus Regional Medical Center the ability to measure the efficiency of these initiatives and expand the ability to generate data reports to prioritize our decisions for improvement initiatives.	138913209.3.3 – IT-5.2 – Per Episode Cost of Care	\$2,182,976
Pass 3 138913209.2.2 Redesign to Improve Patient Experience (Titus Regional Medical Center 138913209)	Emergency Room Process Flow - RME Design, develop, and implement a program of continuous, rapid process improvement that will address issues of safety, quality, and efficiency.	138913209.3.5 – IT-6.1 – Percent Improvement Over Baseline of Patient Satisfaction Scores (1) Are getting timely care, appointments and information	\$482,230
		Total Category 2	2,665,206
Pass One - \$9,454,203		Category 3	1,953,789
Pass Two - \$790,253		Category 4	1,411,806
Pass Three - \$698,148		Total DSRIP Projects – 4 Years	10,942,604